GOVERNMENT OF INDIA
PLANNING
LOK SABHA

UNSTARRED QUESTION NO:615
ANSWERED ON:17.07.2002
FUNDS FOR STATES
THAAWAR CHAND GEHLOT

Will the Minister of PLANNING be pleased to state:

(a) the details of the annual plans sanctioned by the Planning Commission during last three years indicating the amount sanctioned to each State;

(b) the details of the amount spent by each State;

(c) names of the States which did not utilized the sanctioned plan outlay during the prescribed period; and

(d) the reasons for non utilisation of sanctioned plan allocations by the states?

Answer

THE MINISTER OF STATE IN THE MINISTRY OF SMALL SCALE INDUSTRIES, MINISTER OF STATE IN THE MINISTRY O PERSONNEL, PUBLIC GRIEVANCES & PENSIONS, MINISTER OF STATE IN THE MINISTRY OF PLANNING AND MINISTER O STATE IN THE DEPARTMENT OF ATOMIC ENERGY AND SPACE.(SHRIMATI VASUNDHARA RAJE)

(a) & (b): A Statement showing the details of the Annual Plan Outlays sanctioned by the Planning Commission and amount spent/utilized by the State Governments during the last three years is annexed.

(c) & (d) As indicated by the Statement most of the States could not utilize the sanctioned plan outlays during the period. The inability of the States to mobilize adequate resources is the main reason for shortfall in expenditure.

ANNEXURE

STATEMENT REFERRED TO IN REPLY TO LOK SABHA UNSTARRED QUESTION NO. 615 DUE FOR ANSWER ON 17-07-20

(Rs. Crore)

Sl. No.	States/Uts	Annual Plan 1999-2000 Origi. Appr. Outlay	Annual Plan 1999-2000 Actual Expenditure	Annual Plan 2000-01 Orig. Appro. Outlay	Annual Plan 2000-01 Actual Expenditure	Annual Plan 2001-02 Originally Approved Outlay	Annual Plan 2001-02 Revised Outlay
1.	Andhra Pra	5480.00	4,748.40	7708.00	6660.14 $	8,378.00	7,816.48
2.	Arunachal Pr.	665.00	468.40	640.00	510.92	661.00	660.91
3.	Assam	1750.00	1,404.59	1520.00	1520.00 $	1,710.00	1,710.00
4.	Bihar	3630.00	2,675.68	3100.00	1638.22	2,644.00	2,644.00
5.	Chhatisgarh @					1,312.00	1,312.00
6.	Goa	281.19	236.90	332.00	360.78	460.00	460.00
7	Gujarat	6550.00	6,492.10	7600.00	7010.00 $	7,267.85	6,500.00

8.Haryana 2300.00 1,676.41 1920.00 1718.31 2,150.00 1,814.17

9.Himachal Pr. 1600.00 1,623.51 1382.00 1720.00 $ 1,720.00 1,744.51
10.J & K 1750.00 1,506.37 1753.00 1537.90 2,050.00 2,050.00
11.Jharkhand @ 2,250.00 2,250.00
12.Karnataka 5800.00 6,362.90 7250.00 6785.37 8,941.56 7,903.79
13.Kerala 3250.00 2,946.34 3317.00 2493.25 $ 3,015.00 2,260.00
14.Madhya Pr 4004.00 3,589.17 3295.58 3177.38 3,630.00 3,937.76
15.Maharashtra 12162.00 10,418.59 11500.00 9586.00 10,834.00 10,834.00
16.Manipur 475.00 452.61 451.00 429.57 $ 520.00 352.65
17.Meghalaya 465.00 343.28 480.00 462.84 487.00 472.82
18.Mizoram 360.00 378.02 401.26 371.93 410.00 441.51
19.Nagaland 315.00 306.17 326.00 317.70 405.00 411.47
20.Orissa 3309.17 2,484.00 2665.00 2562.07 3,000.00 2,300.00
21.Punjab 2680.00 1,753.17 2420.00 2147.14 $ 3,021.00 3,021.00
22.Rajasthan 4750.00 3,600.95 4146.00 3772.90 5,031.00 4,642.35
23.Sikkim 250.00 193.25 250.00 218.39 300.22 300.22
24.Tamil Nadu 5250.00 5,413.75 5700.00 5776.52 6,040.00 5,200.00
25.Tripura 475.00 452.51 485.00 474.12 560.00 560.00
26.Uttar Pra 1400.00 6,572.21 9025.00 5956.40 8,400.00 4,872.47
27.Uttaranchal@ 1,050.00 1,050.00
28.West Bengal 5787.00 3,927.71 4026.59 5631.04 7,186.13 5,693.31

Total (States) 84738.36 70026.99 81693.43 72838.89 93433.76 83215.42

+ : Revision not sought, approved outlay repeated.
$: Actual Expenditure not reported by state Govt., Approved / Revised Outlay taken.
@ : States came into existence in November, 2000.